ಉತ್ತರಗಳು:

ಅ) ಮಾಗಡಿ ವಿಧಾನಸಭಾ ಕ್ಷೇತ್ರದಲ್ಲಿ ಒಟ್ಟು 10 ಸರ್ಕಾರಿ ಪದವಿ ಪೂರ್ವ ಕಾಲೇಜುಗಳಿದ್ದು, ಎಲ್ಲಾ 10 ಕಾಲೇಜುಗಳಿಗೆ ಸ್ವಂತ ಕಟ್ಟಡಗಳನ್ನು ವಿವಿಧ ಯೋಜನೆಗಳಡಿ ಒದಗಿಸಲಾಗಿದೆ.

ಆ) ಯಾವುದೇ ಕಾಲೇಜುಗಳಲ್ಲೂ ಸಮಸ್ಯೆ ಇರುವುದಿಲ್ಲ.

ಇ) ಉದ್ಭವಿಸುವುದಿಲ್ಲ.

ಈ) ಉದ್ಭವಿಸುವುದಿಲ್ಲ.

Financial Allocation and Expenditure of Sclp

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ : 68 (113)

ಸದಸ್ಯರ ಹೆಸರು : ಡಾ॥ ಶರಣಪ್ರಕಾಶ್ ರುದ್ರಪ್ಪ ಪಾಟೀಲ್

ಉತ್ತರಿಸುವ ಸಚಿವರು : ಡಾ. ವಿ.ಎಸ್.ಆಚಾರ್ಯ (ಉನ್ನತ ಶಿಕ್ಷಣ, ಯೋಜನೆ ಮತ್ತು ಸಾಂಖ್ಯಿಕ, ಮಾಹಿತಿ ತಂತ್ರಜ್ಞಾನ ಮತ್ತು ಜೈವಿಕ ತಂತ್ರಜ್ಞಾನ ಹಾಗೂ ಮುಜರಾಯಿ ಸಚಿವರು)

ಪ್ರಶ್ನೆಗಳು:

ಅ) ವಿಶೇಷ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಯಡಿ 2008 ರಿಂದ ನಿಗದಿಪಡಿಸಲಾದ ಹಣ ಮತ್ತು ವೆಚ್ಚ ಮಾಡಿದ ಹಣವೆಷ್ಟು?

ಆ) 2011–12ನೇ ಸಾಲಿಗೆ ವಿಶೇಷ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಯಡಿ ನಿಗದಿಪಡಿಸಲಾದ ಹಣ, ಈವರೆಗೆ ಬಿಡುಗಡೆ ಮಾಡಲಾದ ಹಣ ಹಾಗೂ ವೆಚ್ಚ ಮಾಡಲಾದ ಹಣವೆಷ್ಟು? (ವಿವರಗಳನ್ನು ನೀಡುವುದು).

ಉತ್ತರಗಳು:

ಅ) ವಿಶೇಷ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಯಡಿ 2007–08ರಿಂದ ನಿಗದಿಪಡಿಸಲಾದ ಹಣದ ವಿವರ ಹೀಗಿದೆ:–

(ಕೋಟಿ ರೂ.ಗಳಲ್ಲಿ)

ವರ್ಷ	ನಿಗದಿಪಡಿಸಿದ ಹಣ	ವೆಚ್ಚ ಮಾಡಲಾದ ಹಣ
2008-09	2547.34	1739.41
2009-10	2578.83	1919.94
2010-11	2584.00	2066.73

ಆ) 2011–12ನೇ ಸಾಲಿಗೆ ವಿಶೇಷ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಯಡಿ ನಿಗದಿಪಡಿಸಲಾದ ಹಣ, ಈವರೆಗೆ ಬಿಡುಗಡೆ ಮಾಡಲಾದ ಹಣ ಹಾಗೂ ವೆಚ್ಚ ಮಾಡಲಾದ ಹಣದ ವಿವರಗಳು ಹೀಗಿದೆ:–

(ಕೋಟಿ ರೂ.ಗಳಲ್ಲಿ)

ನಿಗಡಿಪಡಿಸಲಾದ ಹಣ	ಬಿಡುಗಡೆ ಮಾಡಲಾದ ಹಣ	ವೆಚ್ಚ ಮಾಡಲಾದ ಹಣ
2984.00	1574.03	1135.00

ವಿವರಗಳನ್ನು ಅನುಬಂಧದಲ್ಲಿ ನೀಡಲಾಗಿದೆ.

ANNEXURE

Sectorwise Allocation, Amount released & Expenditure incurred under SDP during the year 2011-12 (upto DEC-2011)

(Rs. In Lakhs)

Sl. No.	Department / Head of Account	Sector / Scheme	State / District Sector	SDP Outlay 2011-12	Information as furnished by the Dept (MPIC-manual)		% Expd. To Outlay
					Amount Released	Expenditure	
1	2	3	4	5	6	7	8
1.	**Agriculture**						
	2401-00-800-1-57	Rashtriya Krishi Vikasa Yojene – Agriculture	SS	1400.00	1000.00	424.23	30.30
	2401-00-800-1-58	Enrichment of Soil Fertility	SS	1500.00	500.00	453.89	30.26
	4401-00-001-1-04	Raitha Samparka Kendras (ACA)	SS	2000.00	300.00	121.62	6.08
		Total-Agriculture		**4900.00**	**1800.00**	**999.74**	**66.64**
2.	**Watershed Development**						
	2402-00-789-0-001	Soil and Water Conservation	SS	1851.25	925.62	0.00	0.00
	2402-00-796-0-01	Soil and Water Conservation	SS	748.75	561.56	0.00	0.00
	2402-00-800-0-13	Jalasiri	SS	2700.00	1350.00	992.00	36.74
		Total-Watershed Development		**5300.00**	**2837.18**	**992.00**	**18.72**
3.	**Horticulture**						
	2401-00-800-2-43	Rashtriya Krishi Vikasa Yojane – Horticulture	SS	1300.00	753.77	377.87	29.07
	4401-00-800-2-00	Horticulture University at Bagalkote	SS	2700.00	1300.00	1437.70	53.25
	2401-00-800-2-30	State Share for National Horticulture Mission	SS	200.00	190.00	180.86	90.03
		Total - Horticulture		**4200.00**	**2243.77**	**1995.43**	**47.52**

Sl. No.	Department / Head of Account	Sector / Scheme	State / District Sector	SDP Qutlay 2011-12	Information as furnished by the Dept (MPIC-manual)		% Expd. To Qutlay
					Amount Released	Expenditure	
1	2	3	4	5	6	7	8
4.	**Animal Husbandry**						
	2404-00-191-1-15	Dairy Science College Gulbarga	SS	100.00	50.00	50.00	50.00
	2404-00-191-1-14	Karnataka Milk Federation	SS	200.00	0.00	0.00	0.00
	2404-00-191-1-17	Incentives to milk producers	SS	300.00	300.00	300.00	100.00
	2403-00-107-0-07	Fodder Development	SS	390.00	389.73	19.21	4.93
	4403-00-101-0-11	Education, Extension and Research – KVAFSU Bidar	SS	200.00	100.00	100.00	50.00
	2403-00-800-0-33	Cattle & Buffalo Development-AI Centres	SS	210.00	50.00	50.00	23.81
		Total Animal Husbandry		**1400.00**	**889.73**	**519.21**	**37.09**
5.	**Home Dept**						
	4059-80-051-0-41	**Total – Karnataka State Accelerated Fire and Emergency Services ()KSAFE)**	**SS**	**2000.00**	**500.00**		**0.00**
6,	Transport-Road Transport						
	5055-00-190-1-00		SS	2500.00	1875.00	1875.00	75.00
	5055-00-190-2-00		SS	3350.00	3125.00	3125.00	93.25
	5055-00-190-4-00		SS	2500.00	1250.00	1250.00	50.00
		Total – Road Transport		**8350.00**	**6250.00**	**6250.00**	**74.85**

Sl. No.	Department / Head of Account	Sector / Scheme	State / District Sector	SDP Outlay 2011-12	Information as furnished by the Dept (MPIC-manual)		% Expd. To Outlay
					Amount Released	Expenditure	
1	2	3	4	5	6	7	8
7.	**Forest**						
	2406-01-197-1-01 30.01.2012	**Total – Social Forestry (District Sector**	**DS**	**2000.00**	**1500.00**	**956.41**	**47.82**
8.	**Rural Development**						
	4215-01-102-9-06	Rural Water Supply	SS	16950.00	8475.00	1914.00	11.29
	4702-00-101-9-04	Restoration & Rejuvination of ZP Tanks	SS	1384.00	83.79	83.79	6.05
	4515-00-103-3-00	Gram Swaraj	SS	7800.00	7800.00	2174.00	27.87
	2515-00-103-0-03	Spl. Works in Backward Taluks (RIDF – NABARD)	DS	4444.00	4444.00	1192.00	26.82
	3054-00-101-0-27	Mukhya Mantrai GRameena Raste Abhivruddhi Yojane	DS	9638.00	7326.00	3986.00	41.36
		Total – Rural Development		**40216.00**	**28128.79**	**9349.79**	**23.25**
9.	Housing						
	2216-02-102-0-02	Housing for weaker section	SS	2000.00	1000.00	230.00	11.50
	2216-03-102-0-01	House sistes for Landless	SS	3000.00	1500.00	265.00	8.83
	2216-03-800-0-08	Ashraya – SDP	SS	6900.00	3450.00	3225.00	46.74
	2216-80-800-0-04	Indira Awaz Yojana – State share	SS	6000.00	3000.00	795.00	13.25
	2216-02-101-0-07	Vajpayee Urban Housing Scheme	SS	9100.00	4550.00	1953.00	21.46

Sl. No.	Department / Head of Account	Sector / Scheme	State / District Sector	SDP Outlay 2011-12	Information as furnished by the Dept (MPIC-manual)		% Expd. To Outlay
					Amount Released	Expenditure	
1	2	3	4	5	6	7	8
	2216-00-102-0-91	Basava Vasathi Yojane	DS	13918.00	6959.00	4607.47	33.10
		Total - Housing		**40918.00**	**20459.30**	**11075.47**	**27.07**
10.	Irrigation						
	4701-80-190-4-00	KNNL Capital Works as per Dr. Nanjundappa Report	SS	3000.00	27814.50	27814.50	92.72
	4701-80-190-3-00	KBJNL – Capital Works as per Dr. Nanjundappa Report	SS	9000.00	9761.75	9761.75	108.46
		CNNL – Capital Works as per Dr. Nanjundappa Report		8500.00	2804.24	2804.24	32.99
	4705-00-800-0-01	CADA		5000.00	231.67	166.66	3.33
		Total – Major Irrigation		**52500.00**	**40612.16**	**40547.05**	**77.23**
11.	Infrastructure Development						
	a) Railway Projects						
	5465-01-190-3-05	Cost Sharing for new projects	SS	10000.00	6000.00	6000.00	60.00
	5465-01-190-3-10	Cost Sharing Bidar-Gulbarga nw Railway line – SDP	SS	3909.56			0.00
		Railway Projects		**13909.56**	**6000.00**	**6000.00**	**43.14**

Sl. No.	Department / Head of Account	Sector / Scheme	State / District Sector	SDP Outlay 2011-12	Information as furnished by the Dept (MPIC-manual)		% Expd. To Outlay
					Amount Released	Expenditure	
1	2	3	4	5	6	7	8
	b) Airports						
	5465-01-190-1-05	Development of Minor Airports – Investments	SS	8000.00	83.86	83.86	1.05
		Airports		**8000.00**	**83.56**	**83.56**	**1.05**
		Total – Infrastructure Development		**21909.56**	**6083.86**	**6083.86**	**27.77**
12.	**Health**						
	2210-03-110-0-07	Purchase of Equipments for Upgraded PHCs in 39 MSB	SS	500.00	130.90	0.00	0.00
	2210-80-800-0-15	Suvarna Aarogya Suraksha	SS	900.00	0.00	0.00	0.00
	2210-80-800-0-16	Opening of Burns & Dialysis Wards	SS	100.00	100.00	0.00	0.00
	4210-01-110-1-01	Hospital Construction / Upgradation	SS	1000.00	1180.94	1180.94	118.09
	4210-01-110-1-08	District Hospitals – Gulbarga & Chamrajnagar	SS	2000.00	216.55	216.55	10.83
		Total - Health		**4500.00**	**1628.39**	**1397.49**	**31.06**
13.	**Education**						
	2202-01-800-1-73	Pancha Soulabhya	SS	500.00	408.72	313.77	62.75
	2202-02-800-1-15	Opening of Schools for Girls – KGBV Model	SS	1500.00	750.00	281.62	18.77
	4202-01-201-1-03	Cluster Complex in 39 most Backward Taluks	SS	1800.00	900.00		0.00
	4202-01-201-1-04	Compound and Play Ground	SS	300.00	150.00	111.85	37.28
	4202-01-202-1-05	Infrastructure facilities for High Schools	SS	1500.00	750.00	516.23	24.42

Sl. No.	Department / Head of Account	Sector / Scheme	State / District Sector	SDP Outlay 2011-12	Information as furnished by the Dept (MPIC-manual)		% Expd. To Outlay
					Amount Released	Expenditure	
1	2	3	4	5	6	7	8
	2202-01-109-0-03	Vidya Vikasa Scheme	SS	1500.00	1444.14	1350.94	90.06
	2202-01-800-1-44	Sarva Shikshana Abhiyana	SS	900.00	450.00	450.00	50.00
	2202-01-800-1-53	XIII FCG – Elementary Education (SSA)	SS	1500.00			0.00
	2202-02-800-1-12	Bicycles to VIII Standard Students	SS	2500.00	2500.00	1839.67	73.59
	2202-02-800-1-10	Improvements of Secondary Schools NABARD	DS	5000.00			0.00
		Total - Education		**17000.00**	**7352.86**	**4864.08**	**28.61**
14.	**Labour**						
	2230-03-101-0-35	New it is in 10 Taluks	SS	1680.00	420.00	4.11	0.24
	2230-03-101-0-38	Modular Training	SS	720.00	463.37	463.37	64.36
	2230-03-101-0-40	New Private ITI	SS	910.00			0.00
	4250-00-203-0-01	Construction of ITI	SS	800.00	200.00	91.71	11.46
		Total Labour		**4110.00**	**1083.37**	**559.19**	**13.61**
15.	Social Welfare						
		SCP- Construction of Hostel Buildings	SS	2502.00	115.00	115.00	4.60
		SCP- Upgrading/ Repairs of Existing Hostel Buildings	SS	1500.00	21.00	21.00	1.40

Sl. No.	Department / Head of Account	Sector / Scheme	State / District Sector	SDP Qutlay 2011-12	Information as furnished by the Dept (MPIC-manual)		% Expd. To Qutlay
					Amount Released	Expenditure	
1	2	3	4	5	6	7	8
		SCP- Infrastructure facilities to SC Colonies	SS	11400.00	25.00	25.00	0.22
		SCP- Purchase of Sites and Construction of Hostel Buildings	SS	2200.00	1038.00	1038.00	47.18
		SCP- Construction of Community Halls/ Ambedkar Bhavan/ Jagjeevan Ram Bhavans	SS	1500.00	805.00	805.00	53.67
		SCP- Construction of Sevalal Samudaya Bhavan in Thandas	SS	500.00			0.00
		SCP- Infrastructure facilities to Banjara Tandas	SS	1000.00			0.00
		SCP- Energisation of Borewells	SS	1000.00	100.00		0.00
	2225-01-102-0-08	**Total SCP**	SS	**21602.00**	**3004.00**	**2004.00**	**9.28**
		TSP – Drilling of Borewells	SS	1000.00	600.00		0.00
		TSP – Ambedkar Rural Housing	SS	1000.00			0.00
		TSP – Construction of Moraji Desai Residential School Buildings	SS	992.00	496.00	496.00	50.00

Sl. No.	Department / Head of Account	Sector / Scheme	State / District Sector	SDP Qutlay 2011-12	Information as furnished by the Dept (MPIC-manual)		% Expd. To Qutlay
					Amount Released	Expenditure	
1	2	3	4	5	6	7	8
		TSP – Construction / Maintenance of Kittur Rani Chennamma Residential Schools	SS	1008.00	504.00	504.00	50.00
		TSP – Construction of Hostel Buildings	SS	898.00			0.00
		TSP – Energisation of Borewells	SS	1500.00	1000.00		0.00
	2225-02-283-0-02	**Total – TSP**	**SS**	**6398.00**	**2600.00**	**1000.00**	**15.63**
		Total – Social Welfare		**28000.00**	**5604.00**	**3004.00**	**10.73**
	Backward Class Welfare						
	4225-03-277-2-06	HUDCO Loans – Construction of Hostel Buildings	SS	2000.00	1100.00	1100.00	55.00
16.	**Minorities Welfare**						
	4225-03-277-2-03	Construction of Hostel Buildings for Minorities	SS	2000.00			0.00
		Total – Minorites Welfare		**2000.00**	**0.00**	**0.00**	**0.00**
17.	**Women & Child Dev**						
	2235-02-102-0-25	Bhagya Lakshmi	SS	3657.00	1788.39	1788.39	48.90

Sl. No.	Department / Head of Account	Sector / Scheme	State / District Sector	SDP Qutlay 2011-12	Information as furnished by the Dept (MPIC-manual)		% Expd. To Qutlay
					Amount Released	Expenditure	
1	2	3	4	5	6	7	8
	2235-02-103-0-55	Empowerment of Stree Shakthi Clusters and Block Societies	SS	126.00	126.00	81.20	64.44
	4235-02-103-1-03	Construction of Houses to Devadasis	SS	367.00	275.25	275.25	75.00
	4235-02-102-1-02	Anganawadi Buildings	SS	2750.00			0.00
		Total – Women and Child Development		**6900.00**	**2189.64**	**2144.84**	**31.08**
18.	**Tourism**						
	5452-01-800-0-12		SS	5010.00	2520.83	2520.83	50.32
	3452-80-104-0-04		SS	1000.00	350.92	350.92	35.09
	5452-01-800-0-10		SS	2000.00	471.57	741.57	37.08
		Total – Information Tourism and Youth Services		**8010.00**	**3613.32**	**3613.32**	**45.11**
19.	Public Works						
	5054-04-800-1-09	Suvarna Raste Vikasa Yojane	SS	5000.00	3154.53	2239.50	44.79
	5054-04-800-3-01	Rural Roads	SS	13000.00	9709.95	7330.53	56.39
		Total – Public Works		**18000.00**	**12864.48**	**9570.03**	**53.17**

Sl. No.	Department / Head of Account	Sector / Scheme	State / District Sector	SDP Qutlay 2011-12	Information as furnished by the Dept (MPIC-manual)		% Expd. To Qutlay
					Amount Released	Expenditure	
1	2	3	4	5	6	7	8
20.	**Commerce & Industries**						
	2852-80-003-0-12	Establishment of New Industrial Clusters	SS	3085.00	860.00	860.00	27.88
	2851-00-103-0-62	Weavers Package	SS	1000.00	400.00	400.00	40.00
	2851-00-103-0-69	Weavers Package – KHDC	SS	115.00	115.00	115.00	100.00
	2851-00-107-1-35	Catalyic Development Programme	SS	500.00			0.00
	2851-00-107-1-40	New Initiative for Sericulture Development	SS	500.00			0.00
		Total – Commerce & Industries		**5200.00**	**1375.00**	**1375.00**	**26.44**
21	**Urban Development**						
	2271-05-191-1-83	Karnataka Muncipal Reforms – EAP	SS	2500.00	2500.00	316.00	12.64
	2271-05-191-1-84	Northern Karnataka Urban Sector Investment Programme-EAP	SS	7500.00	3655.00	3655.00	48.73
		Total – Urban Development		**10000.00**	**6155.00**	**3971.00**	**39.71**
22.	**Energy**						
	4801-80-190-0-02	Investment in ESCOMs for Niranthara Jyothi works	SS	9000.00	3132.08	3132.08	34.80
		Total – Energy		**9000.00**	**3132.08**	**3132.08**	**34.80**
		GRAND TOTAL		**298413.56**	**157402.93**	**113500.19**	**38.03**